

CASSC - APPENDIX 10

**EMPLOYEE IMPLICATIONS OF 2022/23 - BUDGET SAVINGS AND POLICY GROWTH**

			All figures are expressed in terms of full time equivalent posts					
	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	TBC	New Post	TOTAL FTEs
<b>Performance and Partnerships</b>								
	CREATE	Situational Response to Community Safety Issues					2.0	2.0
	CREATE	Violence Prevention, with focus on vulnerable young people					2.0	2.0
<b>Performance and Partnerships Net Position (as relevant to CASSC)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>
<b>Housing &amp; Communities</b>								
	DELETE	Review of Central Hub staffing linked to alignment of advice staffing	(.9)	(.5)	(.4)			(1.8)
	DELETE	Universal Credit roll out - reduction in benefit administration	(3.0)	(1.0)				(4.0)
	DELETE	Restructure of Strategy & Housing Need management team		(.5)	(.6)			(1.1)
	DELETE	Digital Efficiencies - increase use of scan stations in Hubs and Hybrid Mail	(2.5)				0.4	(2.1)
	CREATE	Estate Management Local Action Team - Expansion					11.0	11.0
	CREATE	Neighbourhood Regeneration Team Restructure					5.0	5.0
<b>Housing &amp; Communities Net Position (as relevant to CASSC)</b>			<b>(6.4)</b>	<b>(2.0)</b>	<b>(1.0)</b>	<b>0.0</b>	<b>16.4</b>	<b>7.0</b>